

## Work Plan 2016

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PRESIDENCY PRO TEMPORE

URUGUAY 2014-2016 | VENEZUELA 2016-2017

# WORK PLAN ORGANIZATION

## STRATEGIC ACTION PLAN

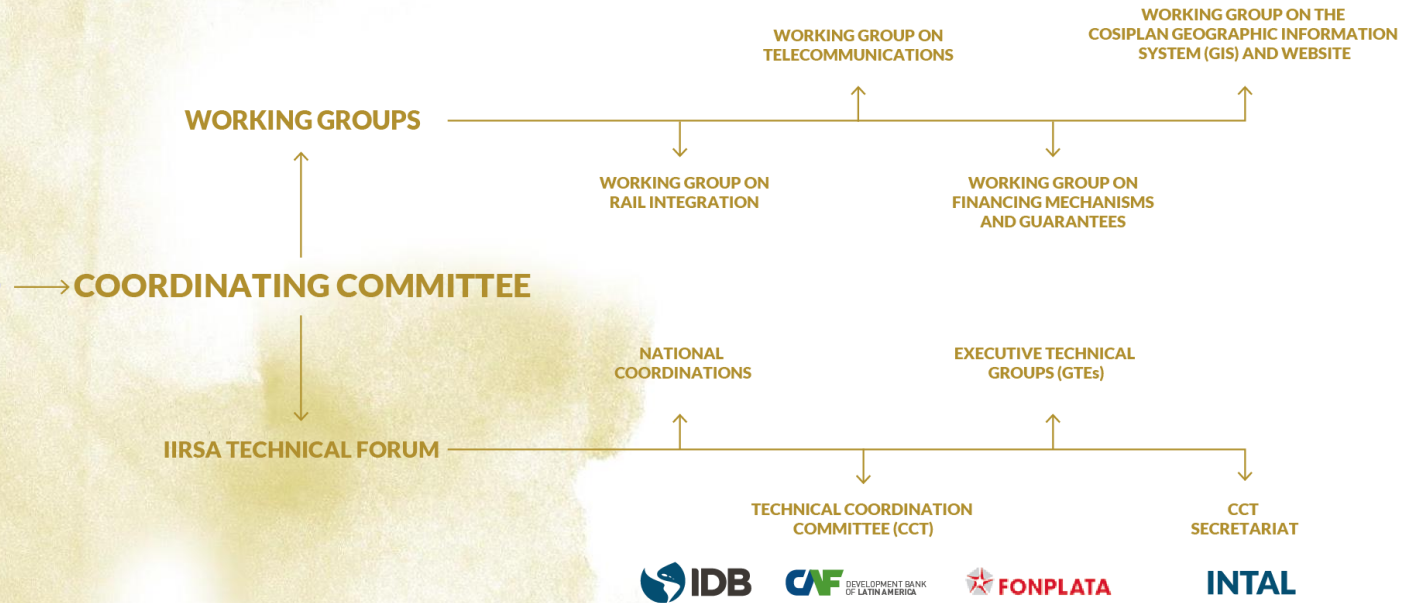
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- The actions included in the PAE are executed through the annual Work Plans, which are approved by the COSIPLAN Ministers.
- For each PAE objective, actions are established, and for each action, a series of activities are programmed.
- For each action, a COSIPLAN body and a country to coordinate the activities are defined.



# COSIPLAN BODIES



# SUMMARY OF WORK PLAN 2016

PAE OBJECTIVE	ACTION	SUBJECT MATTER	BODY	COORDINATION
1. REGIONAL CONNECTIVITY	1.1	TERRITORIAL PLANNING	COSIPLAN CC	PPT
	1.2	INFRASTRUCTURE NETWORKS	COSIPLAN CC	PPT
2. LOCAL AND REGIONAL POPULATION	2.1	LIFE QUALITY AND EXPECTANCY METHODOLOGY	COSIPLAN CC	PPT
	2.2	LIFE QUALITY AND EXPECTANCY PROGRAMS	COSIPLAN CC	PPT
	2.3	SOCIAL PARTICIPATION	COSIPLAN CC	PPT
3. PTIs	3.1	PTI METHODOLOGY	IIRSA TECHNICAL FORUM	CNs
	3.2	PTI DESIGN	IIRSA TECHNICAL FORUM	National Coordinators
4. PORTFOLIO AND API	4.1	PROJECT INFORMATION SYSTEM	IIRSA TECHNICAL FORUM	National Coordinators
	4.2	COSIPLAN PORTFOLIO	IIRSA TECHNICAL FORUM	National Coordinators
	4.3	API	IIRSA TECHNICAL FORUM	National Coordinators
5. ICTs	5.1	COSIPLAN WEBSITE	WG ON GIS AND COSIPLAN WEBSITE	ARGENTINA
	5.2	GIS	WG ON GIS AND COSIPLAN WEBSITE	ARGENTINA
	5.3	OPTIC RING	GS ON TELECOMMUNICATIONS	PARAGUAY

# SUMMARY OF WORK PLAN 2016

6. PLANNING METHODOLOGIES AND SECTORAL PROCESSES	6.1	EASE	IIRSA TECHNICAL FORUM	National Coordinators
		IPRLG	IIRSA TECHNICAL FORUM	National Coordinators
		DRM	IIRSA TECHNICAL FORUM	CHILE
	6.2	FREIGHT TRANSPORT AND LOGISTICS	IIRSA TECHNICAL FORUM	PERU
		RAIL INTEGRATION	WG ON RAIL INTEGRATION	URUGUAY
		INTEGRATION THROUGH PORTS AND WATERWAYS	IIRSA TECHNICAL FORUM	BRAZIL
		AIR INTEGRATION	IIRSA TECHNICAL FORUM	BRAZIL
		INTEGRATION AND BORDER FACILITATION	IIRSA TECHNICAL FORUM	ARGENTINA AND CHILE
		TRADE INTEGRATION	IIRSA TECHNICAL FORUM	BRAZIL AND PERU
		FINANCING MECHANISMS AND GUARANTEES	WG ON FINANCING MECHANISMS AND GUARANTEES	BRAZIL



## OBJECTIVE



Promote regional connectivity by building infrastructure networks for physical integration purposes, considering sustainable social and economic development criteria, and preserving the environment and the balance of ecosystems

## ACTION 1.1

Revise and streamline the indicative territorial planning methodology and process by reference to the objectives established within the framework of COSIPLAN

- This Action will be implemented on the basis of the activities undertaken in the following PAE Objectives and Actions:
  - Objective 3: Integration Territorial Programs
  - Objective 4: COSIPLAN Portfolio and Integration Priority Project Agenda
  - Objective 6 | Action 6.1: Territorial Planning Methodologies
- Conduct the second workshop on integral planning

## ACTION 1.2

### Conduct a diagnostic study of infrastructure networks in South America

- This Action will be implemented on the basis of the activities undertaken in PAE Objective 6: Planning Methodologies and Sectoral Processes



## OBJECTIVE



Enhance the capacity and potential of local and regional populations through the development of infrastructure, with a view to improving quality of life and life expectancy

## ACTION 2.1

Prepare and apply a methodology to enable an evaluation of the quality of life and life expectancy of populations deriving from the implementation of infrastructure projects, and recommend future actions

- Organize the second Seminar on Social Value Chains and Infrastructure Projects at UNASUR with the support of the UNASUR General Secretariat



## ACTION 2.2

Develop specific programs based on the applied methodology adopted in action 2.1

## ACTION 2.3

Establish bodies to foster social participation and the active contribution of the communities involved in COSIPLAN activities based on the guidelines established by UNASUR in conformity with the Constitutive Treaty

- Integrate civil society groups into the activities undertaken by the COSIPLAN bodies
- Encourage citizen participation in the application of planning methodologies to COSIPLAN Portfolio and API Projects



## OBJECTIVE



Design regional planning strategies for the development of infrastructure

## ACTION 3.1

Develop a methodology to create Integration Territorial Programs (PTIs) to complement the Integration Priority Project Agenda (API)

- Adjust the “Conceptual Guidelines for the Design of PTIs” on the basis of the lessons learned from the design of PTIs associated with API projects



## ACTION 3.2

### Create Integration Territorial Programs (PTIs) to supplement the Integration Priority Project Agenda

- Draft and follow up on the annual Work Plan for the PTI associated with the Agua Negra Binational Tunnel
- Design the PTI associated with the Multimodal Transportation in the Laguna Merín – Lagoa dos Patos System. This activity will be subject to: (i) the commitment of the countries involved, including bilateral and intergovernmental agreements concerning the design and implementation of PTI actions; and (ii) securing the necessary resources to fund these activities
- Analyze the necessary conditions to design the PTI associated with the Paranaguá – Antofagasta Bioceanic Railway Corridor

Body: IIRSA Technical Forum | Coordination: National Coordinators from the countries concerned

## OBJECTIVE



Consolidate the Portfolio of Projects for the Integration of Regional Infrastructure in South America

## ACTION 4.1

Keep the Project Portfolio Database up to date to disseminate its services

- Permanently update the COSIPLAN Project Information System (PIS)
- Make functional adjustments and improvements to the PIS as suggested by the countries



## ACTION 4.2

### Update the COSIPLAN Infrastructure Project Portfolio

- Complete the information on the projects: descriptors by sector, subsector and type of works; use the Continuous Monitoring System (CMS) for the projects in pre-execution
- Organize virtual Meetings on the Nine Hubs to Update the Project Portfolio and API
- Organize a plenary meeting on the Project Portfolio and API to analyze territorial planning aspects
- Disseminate the socioeconomic and environmental characterization of the Hubs
- Shoot one or two documentary videos on connectivity works either completed and/or in an advanced stage
- Draft the Project Portfolio Report 2016

## ACTION 4.3 (1)

Create and review the Integration Priority Project Agenda (API) and create a permanent monitoring mechanism

### API PROJECTS - RAILWAYS

- API 11: Paranaguá – Antofagasta Bioceanic Railway Corridor (AR-BR-CH-PA)
  - Continue with the activities of the working subgroup
- API 24: Central Bioceanic Railway Corridor (BO-BR-PE)
  - Continue with the activities of the working subgroup



## ACTION 4.3 (2)

Create and review the Integration Priority Project Agenda (API) and create a permanent monitoring mechanism

### API PROJECTS - WATERWAYS

- API 3: Northeastern Access to the Amazon River (BR-CO-EC-PE)
  - Continue working jointly on the preparation of the Study on the Navigation Conditions on the Putumayo – Iça River
- API 27: Multimodal Transportation in the Laguna Merín and Lagoa Dos Patos System (BR-UR)
  - Organize a virtual meeting to present and analyze the recommendations made in the study conducted by CAF and in the application of the EASE Methodology



## ACTION 4.3 (3)

Create and review the Integration Priority Project Agenda (API) and create a permanent monitoring mechanism

### API PROJECTS - WATERWAYS

- API 17: Improvement of the Navigation Conditions on the Rivers of the Plata Basin (AR-BO-BR-PA-UR)
  - Organize a virtual meeting to present and analyze the recommendations made in the study on the Paraguay-Paraná Waterway conducted by CAF
  - Analyze the difficulties identified by the countries in the individual projects that make up this structured project and work jointly with the Paraguay-Paraná Waterway Intergovernmental Committee (CIH) to find and launch the necessary solutions

## ACTION 4.3 (4)

Create and review the Integration Priority Project Agenda (API) and create a permanent monitoring mechanism

- Continue updating and improving the information on the structured projects
- Keep the CMS of the API individual projects up to date
- Organize a GTE meeting on API as part of the meetings to update the portfolio
- Draft the API Report 2016

## OBJECTIVE



Encourage the intensive use of information and communications technologies with a view to overcoming geographical and operational barriers in the region



## ACTION 5.1

### Create a COSIPLAN website

- Start developing the Website on the basis of the guidelines approved by the COSIPLAN Ministers

## ACTION 5.2

Provide COSIPLAN with a georeferencing tool to guide Territorial Planning in South America

- Complete the execution of the Work Plan for the implementation of the COSIPLAN GIS, with the assistance of the Common Initiatives Fund of UNASUR
- Put the COSIPLAN GIS into operation
- Disseminate the tool

## ACTION 5.3

Encourage projects that promote the regional integration of South America through the use of Information and Communications Technologies (TICs) tools

- Conduct the study on the “South American Connectivity Network for Integration”
- Use Red Clara
  - Present a diagnostic study by the countries
  - Prepare an action plan
- Security of the fiber optic network
  - Coordinate actions with the Working Group on Cybernetic Defense of the South American Defense Council in order to draw up an action plan



## OBJECTIVE



Stimulate the application of methodologies and the development of sectoral processes and complementary actions in order to facilitate the design, execution and operation of physical integration projects

## ACTION 6.1

Improve, disseminate and implement Territorial Planning methodologies and tools

- Strategic Environmental and Social Evaluation (EASE) Methodology
- Production Integration and Logistics (IPrLg) Methodology
- Incorporation of Disaster Risk Management (DRM) into Integration Infrastructure Projects

## ACTION 6.1 (A)

### Strategic Environmental and Social Evaluation (EASE) Methodology

- Should the countries be interested, conduct applications of the Methodology. This activity will be subject to: (i) the commitment of the countries involved, including bilateral and intergovernmental agreements concerning the application of the Methodology; and (ii) securing the necessary resources to fund this activity



## ACTION 6.1 (B)

### Production Integration and Logistics (IPrLg)

- Apply the IPrLg methodology to PG1 of the Southern Hub (Argentina – Chile). This activity will be subject to: (i) the commitment of the countries involved, including bilateral and intergovernmental agreements concerning the application of the Methodology; and (ii) securing the necessary resources to fund these applications
- Bolivia expressed its interest in applying the methodology to a project group or an API project to be defined

## ACTION 6.1 (C)

### Incorporation of Disaster Risk Management (DRM) into Integration Infrastructure Projects

- Present the results and lessons learned from the pilot application of the “Methodology for the Incorporation of DRM into Regional Integration Infrastructure Projects” to Project Group 5 of the Central Interoceanic Hub
- Update the User’s Manual on the basis of the pilot application
- Make headway with the development of software to analyze infrastructure by project group as a step prior to the detection of threats and weaknesses
- Coordinate and exchange information with other Councils and bodies of UNASUR



## ACTION 6.2

### Develop Sectoral Processes

- Freight Transport and Logistics
- Rail Integration
- South American Integration through Ports and Waterways
- Air Integration
- Border Integration and Facilitation
- Trade Integration through Postal Services for MSMEs
- Financing and Guarantees



## ACTION 6.2 (A)

### Freight Transport and Logistics

- Organize the second edition of the Virtual Course on the design and management of freight transport and logistics policies, targeted for the national teams
- Create an expert network including the government officials trained in the Virtual Courses
- Make a proposal on Terms of Reference to define the scope of a simplified study on logistics in the MERCOSUR-Chile Hub for specific cases. Hold a meeting to present the proposal and define the next steps
- Exchange views on the progress to implement the Observatories on freight transport and logistics in the COSIPLAN countries and identify the next steps
- Conduct a study intended to produce inputs for an action plan designed to facilitate rail integration in South America for freight transportation purposes

## ACTION 6.2 (B)

### Rail Integration

- Hold a coordination meeting to gather rail information from the countries for the purposes of the study
- Organize a meeting on rail integration for freight transport and present the results of the study mentioned in 6.2 (A)
- Follow up on the progress attained by the working subgroups regarding API Projects 11 and 24



## ACTION 6.2 (C)

### South American Integration through Ports and Waterways

- Present the results of the progress made in each API project mentioned in 4.3 (2 and 3) at a meeting of National Coordinators and identify shared issues on which to work within the framework of the Ports and Waterways Sectoral Process
- Follow up on the advances attained in the work on API Projects 3, 17 and 27



## ACTION 6.2 (D)

### Air Integration

- Deliver the results of the study on air freight transport conducted by the IDB
- Examine activities designed to follow up on the Study on Air Connectivity between the Guianese Shield Hub and the rest of South America

## ACTION 6.2 (E)

### Border Integration and Facilitation

- Draft the Work Plan to develop cross-border integration planning on the basis of the guidelines approved
- Start implementing the Work Plan

## ACTION 6.2 (F)(1)

### Trade Integration through Postal Services for MSMEs

- Develop, share and follow up on the National Work Plans
- Calculate and analyze the Exporta Fácil indicators for each country on a four-monthly basis
- Record systematically all successful cases related to the use of Exporta Fácil in each country
- Develop and strengthen the MiPyme Exporta Fácil Community at the IDB ConnectAmericas portal
- Continue with the virtual meetings to encourage support and exchange among the countries



## ACCION 6.2 (F)(2)

### Trade Integration through Postal Services for MSMEs (cont.)

- Implement Exporta Fácil in Paraguay with the active participation of officials from Brazil, Ecuador, Peru and Uruguay at any stage, as required
- Implement the pilot connectivity project on Exporta and Importa Fácil between Brazil and Peru (Trade Integration through Postal Services)
- Organize a monitoring visit to Colombia and other countries, as required for the sustainability of the project
- Support Chile in the implementation of Exporta Fácil
- Complete the actions listed by the 6 roundtables as agreed during the last plenary session

## ACTION 6.2 (F)(3)

### Trade Integration through Postal Services for MSMEs (cont.)

- Organize a meeting on Trade Integration through Postal Services for MSMEs
- Formally establish/Renew the Inter-Institutional Working Committee of the project in each country
- Formally establish the Postal Service – Customs Contact Committee in the countries
- Strengthen the coordination between the COSIPLAN actions and the UPU and UPAEP projects and activities
- Support the implementation of Exporta Fácil in the UPU pilot countries using the UPU methodology and identify synergies for the countries of the region



## ACTION 6.2 (G)

### Financing Mechanisms and Guarantees

- Conduct a workshop to study the possibilities for the financing of projects and pre-investment studies via regional and extra-regional sources



# PRELIMINARY CALENDAR OF ACTIVITIES

Date	Venue	Body	Activity
February 23	Videoconference	IIRSA	Meeting on API Project 3 - Northeastern Access to the Amazon River
February 25	Videoconference	IIRSA	Meeting on API Project 17 - Improvement of Navigation Conditions on the Rivers of the Plata Basin
March 1	Videoconference	IIRSA	Meeting on API Project 27 - Multimodal Transportation in Laguna Merin and Lagoa dos Patos System
March 3	Videoconference	COSIPLAN	Meeting to Coordinate the Collection of Information for the Rail Integration Study
March 9-10	Lima	IIRSA	GTE Meeting on Risk and Disaster Prevention and Management
March 15	Videoconference	IIRSA	Meeting on the Agua Negra Binational Tunnel PTI
March 17	Videoconference	IIRSA	Meeting on the Terms of Reference of the Study on Logistics in the MERCOSUR-Chile Hub
April 5	Montevideo	IIRSA	GTE Meeting on the Project Portfolio and API Update
April 6	Montevideo	IIRSA	XXIX Meeting of IIRSA Technical Forum
April 7	Montevideo	COSIPLAN	XIV Meeting of the COSIPLAN Coordinating Committee
May 3	Videoconference	IIRSA	GTE Meeting on the Project Portfolio and API Update - Andean Hub

# PRELIMINARY CALENDAR OF ACTIVITIES

Date	Venue	Body	Activity
May 5	Videoconference	IIRSA	GTE Meeting on the Project Portfolio and API Update - MERCOSUR-Chile Hub
May 10	Videoconference	IIRSA	GTE Meeting on the Project Portfolio and API Update - Amazon Hub
May 12	Videoconference	IIRSA	GTE Meeting on the Project Portfolio and API Update - Capricorn and Southern Hubs
May 17	Videoconference	IIRSA	GTE Meeting on the Project Portfolio and API Update - Central Interoceanic and Peru-Brazil-Bolivia Hubs
May 19	Videoconference	IIRSA	GTE Meeting on the Project Portfolio and API Update - Paraguay-Paraná Waterway Hub
May 24	Videoconference	IIRSA	GTE Meeting on the Project Portfolio and API Update - Guianese Shield Hub
May 31 and June 1	Quito, UNASUR headquarters	COSIPLAN	Second Workshop on Integral Planning
June 14-15	São Paulo	IIRSA	GTE Meeting on Trade Integration through Postal Services
June 30	Videoconference	COSIPLAN	Meeting of the WG on GIS and COSIPLAN Website
July 7	Videoconference	IIRSA	GTE Meeting on Border Integration and Facilitation

# PRELIMINARY CALENDAR OF ACTIVITIES

Date	Venue	Body	Activity
July 12-13	Quito, UNASUR headquarters	COSIPLAN	Seminar on "Social Value Chains and UNASUR Infrastructure Projects"
July 26	Antofagasta, Chile	COSIPLAN	Subgroup on the Paranaguá-Antofagasta Bioceanic Railway Corridor (Argentina-Brazil-Chile-Paraguay)
July 27	Antofagasta, Chile	COSIPLAN	Subgroup on the Central Bioceanic Railway Corridor (Bolivia-Brazil-Peru)
August 9	Caracas	IIRSA	XXX Meeting of IIRSA Technical Forum
August 10	Caracas	COSIPLAN	XV Meeting of the COSIPLAN Coordinating Committee
August 24-25	Santiago de Chile	IIRSA	Meeting on the Agua Negra Binational Tunnel PTI
September 13	Bogotá	COSIPLAN	Meeting of the WG on Rail Integration
September 14	Bogotá	IIRSA	GTE Meeting on Freight Transport and Logistics
October 18	Asunción	COSIPLAN	Meeting of the WG on Telecommunications
To be defined	To be defined, Brazil	COSIPLAN	Meeting of the WG on Financial Mechanisms and Guarantees
To be defined	Georgetown	IIRSA	GTE Meeting on Air Integration
November 29	Caracas	IIRSA	XXXI Meeting of IIRSA Technical Forum
November 30	Caracas	COSIPLAN	XVI Meeting of the COSIPLAN Coordinating Committee
December 1	Caracas	COSIPLAN	VII Ordinary Meeting of COSIPLAN Ministers



# ABBREVIATIONS AND ACRONYMS

- API: Integration Priority Project Agenda
- CC: Coordinating Committee
- CCT: Technical Coordination Committee
- CMS: Continuous Monitoring System
- DRM: Disaster Risk Management
- EASE: Strategic Environmental and Social Evaluation
- GIS: COSIPLAN Geo-referenced Information System
- IIRSA: Initiative for the Integration of Regional Infrastructure in South America
- IPRLG: Production Integration and Logistics
- ICTs: Information and Communications Technologies
- PAE: Strategic Action Plan 2012-2022
- PIS: COSIPLAN Project Information System
- PPT: Presidency Pro Tempore
- PTI: Integration Territorial Programs